

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 27, 2008

COUNTY FISCAL LETTER (CFL) NO. 07/08-40

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CALIFORNIA WORK OPPORTUNITY AND  
RESPONSIBILITY TO KIDS (CalWORKs) PROGRAM – MENTAL  
HEALTH (MH) AND SUBSTANCE ABUSE (SA) PLANNING  
AUGMENTATION

REFERENCE: CFL No. 07/08-15, Dated August 10, 2007  
CFL No. 07/08-22, Dated November 13, 2007

Contingent upon Legislative approval of the FY 2007-08 budget adjustments, the amount identified on the enclosed attachments is the revised CalWORKs MH and SA Program allocation for FY 2007-08. It is anticipated that the counties' allocation will be increased by a total of approximately \$6.8 million General Fund (GF) as a result of the recently released Governor's Budget. The MH allocation will be increased by approximately \$5.2 million GF and the SA allocation will be increased by \$1.6 million GF. The increases reflect updated caseload and expenditure data. Counties will be notified when the figures in the provided attachments become final.

Funds were distributed according to the same methodology and utilizing the same data used in the most recent CalWORKs MH and SA allocation. Please refer to CFL 07/08-22, dated November 13, 2007, for an explanation of this methodology.

Costs should be reported on the County Expense Claim using Program Code (PC) 625 for MH and PC 628 for SA. Expenditures exceeding the total allocation will be transferred to county share using State Use Only PC 632. As a reminder, CalWORKs Single Allocation funds may be utilized to cover additional expenses; however, only services that are non-medical in nature may be funded with the Single Allocation. Transfers from the Single Allocation to SA or MH, if needed, will occur during the close-out process.

Questions concerning this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

A handwritten signature in cursive script that reads 'Fran Mueller'.

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: California Welfare Directors Association

## REVISED FY 2007-08 CalWORKs MENTAL HEALTH &amp; SUBSTANCE ABUSE ALLOCATION

COUNTY	MENTAL HEALTH			SUBSTANCE ABUSE			TOTAL MENTAL HEALTH AND SUBSTANCE ABUSE		
	INITIAL ALLOCATION CFL 07/08-22	PLANNING AUGMENT	REVISED ALLOCATION	INITIAL ALLOCATION CFL 07/08-22	PLANNING AUGMENT	REVISED ALLOCATION	INITIAL ALLOCATION CFL 07/08-22	PLANNING AUGMENT	REVISED ALLOCATION
Alameda	\$2,458,657	\$218,887	\$2,677,544	\$1,817,140	\$62,404	\$1,879,544	\$4,275,797	\$281,291	\$4,557,088
Alpine	\$880	\$79	\$959	\$415	\$16	\$431	\$1,295	\$95	\$1,390
Amador	\$28,802	\$2,564	\$31,366	\$39,947	\$1,218	\$41,165	\$68,749	\$3,782	\$72,531
Butte	\$576,963	\$47,891	\$624,854	\$325,431	\$11,176	\$336,607	\$902,394	\$59,067	\$961,461
Calaveras	\$52,796	\$4,643	\$57,439	\$21,837	\$750	\$22,587	\$74,633	\$5,393	\$80,026
Colusa	\$18,101	\$1,612	\$19,713	\$15,536	\$533	\$16,069	\$33,637	\$2,145	\$35,782
Contra Costa	\$919,222	\$81,835	\$1,001,057	\$925,259	\$31,776	\$957,035	\$1,844,481	\$113,611	\$1,958,092
Del Norte	\$106,722	\$9,501	\$116,223	\$69,058	\$2,372	\$71,430	\$175,780	\$11,873	\$187,653
El Dorado	\$64,435	\$5,737	\$70,172	\$170,301	\$5,036	\$175,337	\$234,736	\$10,772	\$245,508
Fresno	\$2,478,678	\$220,669	\$2,699,347	\$2,439,589	\$83,779	\$2,523,368	\$4,918,267	\$304,449	\$5,222,716
Glenn	\$66,664	\$5,779	\$72,443	\$86,932	\$2,503	\$89,435	\$153,596	\$8,282	\$161,878
Humboldt	\$289,739	\$23,846	\$313,585	\$238,666	\$7,810	\$246,476	\$528,405	\$31,657	\$560,062
Imperial	\$644,816	\$51,418	\$696,234	\$275,460	\$9,460	\$284,920	\$920,276	\$60,878	\$981,154
Inyo	\$9,603	\$855	\$10,458	\$7,818	\$268	\$8,086	\$17,421	\$1,123	\$18,544
Kern	\$1,916,218	\$170,595	\$2,086,813	\$1,439,196	\$49,424	\$1,488,620	\$3,355,414	\$220,019	\$3,575,433
Kings	\$302,352	\$26,918	\$329,270	\$207,782	\$7,135	\$214,917	\$510,134	\$34,053	\$544,187
Lake	\$175,150	\$14,444	\$189,594	\$207,802	\$5,950	\$213,752	\$382,952	\$20,394	\$403,346
Lassen	\$106,549	\$7,798	\$114,347	\$108,253	\$2,960	\$111,213	\$214,802	\$10,758	\$225,560
Los Angeles	\$21,986,029	\$1,879,089	\$23,865,118	\$17,882,651	\$610,119	\$18,492,770	\$39,868,680	\$2,489,208	\$42,357,888
Madera	\$298,415	\$26,567	\$324,982	\$250,922	\$8,617	\$259,539	\$549,337	\$35,184	\$584,521
Marin	\$114,722	\$10,214	\$124,936	\$104,481	\$3,588	\$108,069	\$219,203	\$13,802	\$233,005
Mariposa	\$17,167	\$1,528	\$18,695	\$67,281	\$1,599	\$68,880	\$84,448	\$3,127	\$87,575
Mendocino	\$155,405	\$13,836	\$169,241	\$130,748	\$4,490	\$135,238	\$286,153	\$18,326	\$304,479
Merced	\$606,943	\$54,035	\$660,978	\$653,075	\$22,428	\$675,503	\$1,260,018	\$76,463	\$1,336,481
Modoc	\$40,865	\$2,919	\$43,784	\$68,656	\$1,634	\$70,290	\$109,521	\$4,554	\$114,075
Mono	\$13,566	\$825	\$14,391	\$13,695	\$323	\$14,018	\$27,261	\$1,148	\$28,409
Monterey	\$418,209	\$37,231	\$455,440	\$501,013	\$17,206	\$518,219	\$919,222	\$54,437	\$973,659
Napa	\$70,895	\$6,312	\$77,207	\$28,105	\$965	\$29,070	\$99,000	\$7,277	\$106,277
Nevada	\$74,799	\$6,402	\$81,201	\$64,136	\$2,141	\$66,277	\$138,935	\$8,544	\$147,479
Orange	\$2,397,072	\$202,111	\$2,599,183	\$1,627,736	\$55,900	\$1,683,636	\$4,024,808	\$258,010	\$4,282,818
Placer	\$236,319	\$19,652	\$255,971	\$96,971	\$3,330	\$100,301	\$333,290	\$22,982	\$356,272
Plumas	\$61,527	\$3,760	\$65,287	\$41,994	\$1,082	\$43,076	\$103,521	\$4,842	\$108,363
Riverside	\$2,500,352	\$222,599	\$2,722,951	\$1,022,413	\$35,111	\$1,057,524	\$3,522,765	\$257,711	\$3,780,476
Sacramento	\$3,478,368	\$309,669	\$3,788,037	\$3,114,280	\$106,950	\$3,221,230	\$6,592,648	\$416,619	\$7,009,267
San Benito	\$80,769	\$7,191	\$87,960	\$71,531	\$2,457	\$73,988	\$152,300	\$9,648	\$161,948
San Bernardino	\$3,659,107	\$325,760	\$3,984,867	\$2,740,995	\$94,131	\$2,835,126	\$6,400,102	\$419,890	\$6,819,992
San Diego	\$2,995,113	\$266,646	\$3,261,759	\$2,146,627	\$73,720	\$2,220,347	\$5,141,740	\$340,366	\$5,482,106
San Francisco	\$868,587	\$68,329	\$936,916	\$731,457	\$22,728	\$754,185	\$1,600,044	\$91,057	\$1,691,101
San Joaquin	\$1,492,793	\$132,899	\$1,625,692	\$1,202,846	\$41,308	\$1,244,154	\$2,695,639	\$174,207	\$2,869,846
San Luis Obispo	\$195,944	\$17,444	\$213,388	\$231,103	\$7,357	\$238,460	\$427,047	\$24,801	\$451,848
San Mateo	\$148,198	\$13,194	\$161,392	\$273,950	\$9,403	\$283,353	\$422,148	\$22,597	\$444,745
Santa Barbara	\$441,523	\$39,307	\$480,830	\$435,491	\$14,955	\$450,446	\$877,014	\$54,262	\$931,276
Santa Clara	\$1,644,374	\$146,394	\$1,790,768	\$1,442,342	\$49,532	\$1,491,874	\$3,086,716	\$195,926	\$3,282,642
Santa Cruz	\$277,835	\$24,731	\$302,566	\$256,228	\$8,600	\$264,828	\$534,063	\$33,331	\$567,394
Shasta	\$381,057	\$33,924	\$414,981	\$357,543	\$12,278	\$369,821	\$738,600	\$46,202	\$784,802
Sierra	\$3,568	\$318	\$3,886	\$3,564	\$123	\$3,687	\$7,132	\$441	\$7,573
Siskiyou	\$190,601	\$13,531	\$204,132	\$192,560	\$5,143	\$197,703	\$383,161	\$18,674	\$401,835
Solano	\$380,252	\$33,852	\$414,104	\$517,551	\$17,773	\$535,324	\$897,803	\$51,626	\$949,429
Sonoma	\$401,651	\$34,749	\$436,400	\$305,995	\$10,508	\$316,503	\$707,646	\$45,258	\$752,904
Stanislaus	\$1,068,383	\$95,114	\$1,163,497	\$1,034,095	\$35,513	\$1,069,608	\$2,102,478	\$130,627	\$2,233,105
Sutter	\$95,450	\$8,497	\$103,947	\$102,041	\$3,504	\$105,545	\$197,491	\$12,001	\$209,492
Tehama	\$243,120	\$18,008	\$261,128	\$231,297	\$6,521	\$237,818	\$474,417	\$24,528	\$498,945
Trinity	\$12,737	\$1,134	\$13,871	\$10,368	\$356	\$10,724	\$23,105	\$1,490	\$24,595
Tulare	\$1,637,216	\$143,723	\$1,780,939	\$714,629	\$24,542	\$739,171	\$2,351,845	\$168,265	\$2,520,110
Tuolumne	\$138,628	\$9,563	\$148,191	\$179,737	\$4,416	\$184,153	\$318,365	\$13,979	\$332,344
Ventura	\$595,105	\$52,981	\$648,086	\$667,367	\$22,918	\$690,285	\$1,262,472	\$75,899	\$1,338,371
Yolo	\$253,332	\$22,553	\$275,885	\$193,727	\$6,652	\$200,379	\$447,059	\$29,206	\$476,265
Yuba	\$253,657	\$21,337	\$274,994	\$160,377	\$5,508	\$165,885	\$414,034	\$26,845	\$440,879
<b>Total</b>	<b>\$60,146,000</b>	<b>\$5,223,000</b>	<b>\$65,369,000</b>	<b>\$48,268,000</b>	<b>\$1,640,000</b>	<b>\$49,908,000</b>	<b>\$108,414,000</b>	<b>\$6,863,000</b>	<b>\$115,277,000</b>